AUBREY, TEXAS

City Council Budget Workshop Minutes

Aubrey City Hall 107 S. Main St Aubrey, TX 76227 June 17, 2023 8:00 AM



The meeting was called to order at 8:02 a.m.

Present:

Mayor - Chris Rich

Council Place 1 - Jeff Perry Council Place 3 - Erin Allen Council Place 4 - Randy Jones Council Place 5 - Chuck Fikes

Absent:

Council Place 2 - Matt Jones

Staff Present: City Manager Charles Kreidler, City Secretary Jenny Huckabee, Assistant City Secretary Christy Sayer, Finance Director Mike English, Fire Chief Eric Schlotter, Police Chief Richard Brooks, Lt. Jeremy Johnson, Lt. Abe Salinas, Lt. Chance Alexander, Library Manager Brittany McLain, Human Resources Manager AJ Rodriguez

Invocation & Pledge of Allegiance: Council Member Perry

Community Announcements: Charles Kreidler – Summer Music Series tonight at 6:30 p.m.

Citizen Input: None

Workshop Items

- 1. Discuss City finances, tax rate, budget, initiatives, operations, projects, and strategic plans not limited to, but including:
 - a) Direction regarding tax rate
 - b) Employee compensation and benefits
 - c) FY 23-24 Projects
 - d) City departments and services revenues and expenditures

Fire Chief Eric Schlotter, Police Chief Richard Brooks, and Library Manager Brittany McLain provided information.

The meeting was adjourned at 11:45 a.m.

PASSED and APPAOVED by the City Council of the City of Aubrey, Texas this 22nd day of June, 2023.

Chris Rich, Mayor

ATTEST:

Jenny Huckabee, City Secretary